

The Board of Supervisors of Shelby County, Iowa, met pursuant to law and rules of said board in regular session at 8:11 a.m. in the Shelby County Courthouse with the following members present Darin Haake, Chairperson; Steve Kenkel, Vice-Chairperson; and Supervisor Charles Parkhurst and Mark Maxwell, Clerk.

The Chair asked that any conflict of interest be stated concerning any item on the agenda. A conflict was stated by Chairman Haake if the recorders budget was to be discussed.

The following budgets were presented and approved unanimously after a motion by Parkhurst and a second by Kenkel

DEPARTMENT	REVENUES	EXPENSES
TIF/DEBT SERVICE	\$312,000.00	\$312,000.00
SELF INSURANCE	\$132,000.00	\$132,000.00
DHS	\$18,000.00	\$5,550.00
OTHER ENVIRON CONTROL	\$0.00	\$25,200.00
PUBLIC HEALTH	\$100,000.00	\$100,000.00
MISC. COURT	\$4,000.00	\$123,000.00
JUVENILE COURT	\$0.00	\$13,700.00
CENTRAL PURCHASING	\$0.00	\$34,700.00
MEDICAL EXAMINER	\$2,000.00	\$30,000.00
OTHER POLICY & ADMIN.	\$51,000.00	\$358,000.00
VETERANS AFFAIRS	\$10,000.00	\$48,650.00

The below departments need wages finalized before Determining Maximum levy

			motion/ second	Ayes	Nays
ELECTION	\$0.00	\$112,950.00	K / P	3	0
AUDITOR	\$8,700.00	\$177,150.00	K / P	3	0
BUILDING AND GROUNDS	\$403,680.00	\$80,000.00	P / K	3	0
BOARD OF SUPERVISORS	\$0.00	\$539,150.00	K / P	3	0
GIS	\$40,000.00	\$171,810.00	P / K	3	0
JAIL	\$0.00	\$637,010.00	K / P	3	0
JAIL COMMISSARY	\$15,000.00	\$15,000.00	K / P	3	0
JAIL ROOM AND BOARD	\$10,000.00	\$10,000.00	K / P	3	0
COMMUNITY SERVICES	\$266,914.00	\$266,914.00	P / K	3	0
GENERAL ASSISTANCE	\$0.00	\$48,580.00	P / K	3	0
SUBSTANCE ABUSE	\$15,000.00	\$16,139.00	P / K	3	0
CONSERVATION	\$298,491.00	\$527,908.00	P / K	3	0
ENVIRONMENTAL HEALTH	\$118,612.00	\$171,580.00	P / K	3	0
TREASURER	\$134,435.00	\$349,700.00	P / K	3	0

Haake did not discuss or vote because of a conflict of interest for the
Recorders budget.

RECORDER	\$69,418.00	\$202,400.00	P/K	2	0
----------	-------------	--------------	-----	---	---

The Sheriffs budget was discussed, and the comp board recommendation were reasons given for the tabling of any deliberation and discussion of the Sheriffs Budget.

During the Building and Grounds budget discussion the Custodian received an increase of wages of \$1.00 per hour the increase being split between fiscal year 2022 and 2023. The motion was made by Parkhurst and seconded by Kenkel to approve.

Darin Haake, Chairperson
ATTEST:

Mark Maxwell
Clerk to the Board of Supervisors